

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Twentieth Legislative District								
300 Department of Social and Health Services								
30002745 Green Hill School: New Acute Mental Health Unit	4,500,000			4,500,000				
465 State Parks and Recreation Commission								
30000519 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	3,421,000			339,000	3,082,000			
30000544 Lewis & Clark Replace Wastewater System	1,077,000	382,000	695,000					
State Parks and Recreation Commission Total	<u>4,498,000</u>	<u>382,000</u>	<u>695,000</u>	<u>339,000</u>	<u>3,082,000</u>			
477 Department of Fish and Wildlife								
20062008 Deschutes Watershed Center	41,730,000	3,120,000	7,156,000				20,000,000	11,454,000
30000480 Kalama Falls Hatchery Renovate Adult Handling Facilities	4,000,000			4,000,000				
30000684 North Toutle Hatchery Rebuild	25,948,000				500,000	2,000,000	11,000,000	12,448,000
30000685 Fallert Creek Hatchery Renovation	12,102,000				300,000	2,000,000	9,802,000	
Department of Fish and Wildlife Total	<u>83,780,000</u>	<u>3,120,000</u>	<u>7,156,000</u>	<u>4,000,000</u>	<u>800,000</u>	<u>4,000,000</u>	<u>40,802,000</u>	<u>23,902,000</u>
699 Community and Technical College System								
30000123 Centralia Community College: Student Services	33,726,000	1,186,000	1,331,000	31,209,000				
Twentieth Legislative District Total	<u>126,504,000</u>	<u>4,688,000</u>	<u>9,182,000</u>	<u>40,048,000</u>	<u>3,882,000</u>	<u>4,000,000</u>	<u>40,802,000</u>	<u>23,902,000</u>